

“Sharing the Journey”



Project Overview

The creation of a gentle and harmonious environment is an essential part of the hospice concept of care. To fulfill these important aspects, an ideal setting has been chosen for the Residential Hospice providing a tranquil, beautiful and natural setting. It will be centrally located in the Town of Huntsville, situated on 2 acres of property at the Muskoka Algonquin HealthCare, Huntsville site.

The Residential House will feature:

- Five private furnished rooms with patient friendly ensuite washrooms
- Comfortable common areas
- Kitchen facilities
- Access to outdoor patios and gardens
- Library
- Playroom for children
- Hospice offices and meeting space

Budget Highlights

Capital

Land Acquisition	Leased from the MAHC
Construction/Equip. & Furnishing	1.6 million
Fed Nor funding	500,000
Pledged Commitments/Fundraising (as of May/10)	325,000

Required funds to reach Campaign Goal 875,000

Annual Operating Budget

Expenses	
Residential operating budget	765,000

Revenues	
NSM LHIN funding*	465,000

Annual Funding Gap	300,000
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* The Ministry of Health and Long-Term Care (MOHLTC) is committed to covering \$465,000 per year for operating costs. The remainder must be funded through donations & fundraising activities.

Supporting the Vision for Hospice Huntsville’s Residence

We are close to reaching our goal of building and supporting a legacy of care and compassion for our community. Palliative Care is one of the most significant programs in our community.

The generosity and dedication of volunteers and key donors to date have been remarkable. Now, you have an unparalleled opportunity to ensure that the Residential Hospice becomes a reality. By supporting the Campaign, you will become a special part of a unique, compassionate and honorable humanitarian accomplishment. Your contribution will also result in significant cost savings to our local health care system.

